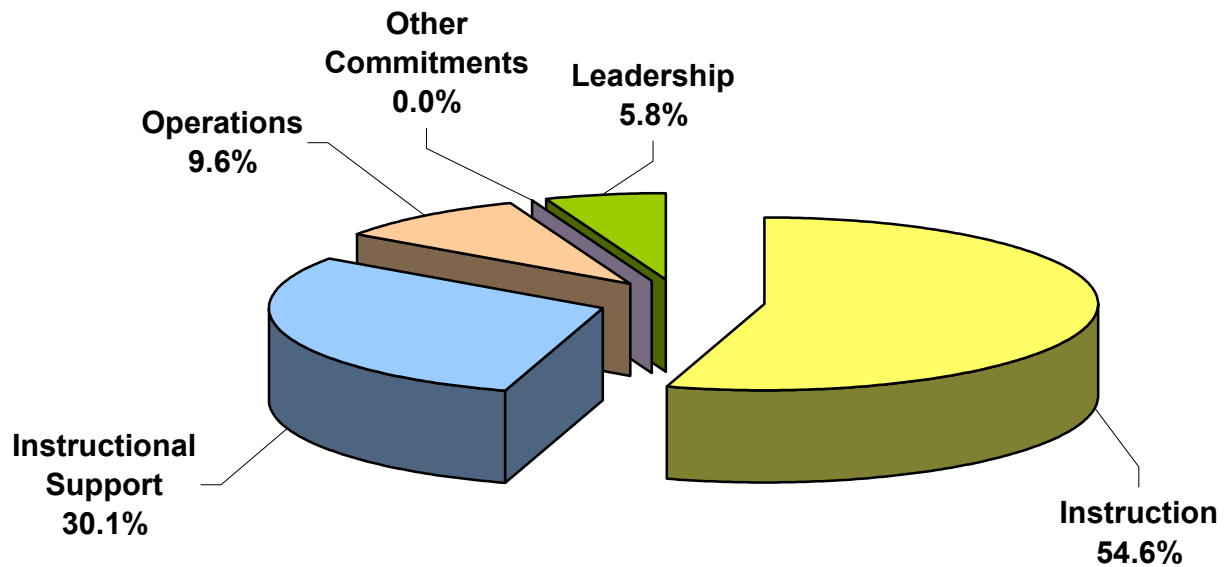
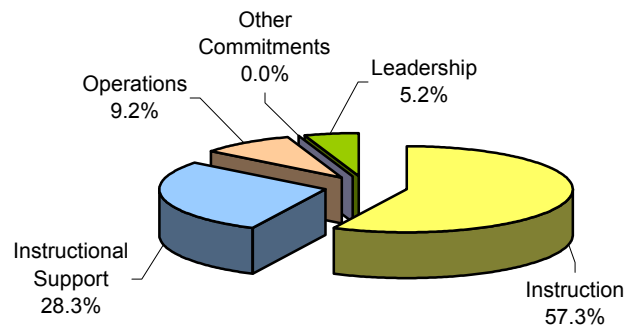


Central Falls School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,028	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,708,475	\$6,526	54.6%
Instructional Support	\$3,696,054	\$3,595	30.1%
Operations	\$1,177,532	\$1,145	9.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$708,241	\$689	5.8%
Total High School Expenditures	\$12,290,302	\$11,956	100.0%
Total District & %-High School-To-District	\$49,822,841	\$12,547	24.7%